LGA Business Plan 2016

**Purpose**

For decision.

**Summary**

The LGA currently produces an annual business plan, agreed by the Leadership Board and LGA Executive and published in April each year, alongside the annual budget.

Within the priorities set out in the plan, Boards agree their work programmes in September each year. Formal monitoring is undertaken via reports to Leadership Board and to the Senior Management Team.

At their meeting on 21 October, Leadership Board agreed

1. to move to a 3-year rolling business plan;
2. to roll forward the current 2015/16 business plan to September 2016, with the inclusion of one additional priority “Promoting Health and Wellbeing”;

A copy of the business plan, with the additional priority and an updated foreword, is attached for Executive endorsement.

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| **Recommendations**  That Executive:   1. Note that the current Business Plan will be rolled forward to September 2016. 2. Endorse the updated Business Plan attached at **Annex A.**   **Action**  Subject to members’ comments, updated business plan to uploaded onto the LGA website. |

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